

#### **SPGRC**



#### **SADC Plant Genetic Resources Centre**



#### Twenty Fourth Annual Report 2013/2014

SPGRC Lusaka, Zambia 2014



SPGRC has acquired and installed a brand new 275 KvA standby electric generator for the genebank with financial support from FAO. It is meant to ensure flawless ambient cold environment for conserved germplasm materials in freezers inside the genebank (Photo courtesy of B. Kapange)

#### ISBN 9982-43-018-1

SADC Plant Genetic Resources Centre (SPGRC) Farm # 6300, off Great East Road Private Bag CH6 LUSAKA Zambia

Tel: +260-211-233391/2; +260-211-233815; +260-211-213816

Fax: +260-211-233746 Email: <u>spgrc@zamnet.zm</u>

URL: <a href="http://www.spgrc.org.zm">http://www.spgrc.org.zm</a>



### **Table of Contents**

ABBR	ABBREVIATIONS	4
_	MAN	MANAGEMENT AND ADMINISTRATION
		dinary Board Meeting Held in Lusaka, Zambia
	1.2	Workshops and Meetings9 Visitors9
2.	PERS	PERSONNEL, EQUIPMENT AND SUPPLIES10
	2.1	SPGRC Personnel10
	2.2	Staffing in NPGRCs10
	2.3	Equipment and Supplies11
ယ	MEEI	MEETINGS, TRAINING AND EDUCATION11
	ω . –	NPGRC Staff
	ω . ω i	Regional PGR Policy Guidelines Development12
	3.4	Some Important Meetings Attended by SPGRC Staff13
	TECH	TECHNICAL ACTIVITIES
	4.1	GERMPLASM COLLECTING AND IN SITU CONSERVATION15
	4.3	EX-SITU CONSERVATION
.51	FARM	И 28
6.	GEN	GENERAL ISSUES: DISCUSSIONS AT PLANNING MEETING28
7.	STAT	STATUS OF FAO-TCP PROJECT30
œ.	FINA	FINANCIAL REPORT 2012/201333
9.	<b>APPE</b> Appe	APPENDICES
	App	spgrc (2013/2014)
10.	PUBL	PUBLICATIONS39

#### **Abbreviations**

**ABCIC** African Biodiversity Conservation and Innovations Centre

AIMS Agricultural Information Management System, SADC

**APPSA** Agricultural Productivity Programme for Southern Africa

AVRDC World Vegetable Centre

**CCARDESA** Centre for Coordination of Agricultural Research & Development in

Southern Africa

CTA Technical Centre for Agricultural and Rural Cooperation

**DRC** Democratic Republic of Congo

**EMBRAPA** Empresa Brasileira de Pesquisa Agropecuária (Brazilian Agricultural

Research Corporation)

FANR Food Agriculture & Natural Resources

FAO Food and Agriculture Organisation (United Nations)

GB Governing Body (of the Treaty)

**INERA** Institut National pour l'Etude et la Recherche Agronomiques (National

Institute for Agronomic Study and Research)

ITOCA Information Training & Outreach Centre for Africa

**LCD** Liquid-Crystal Display

Mbps Megabits Per Second

NPGRC National Plant Genetic Resources Centre

PGR Plant Genetic Resource

**PGRFA** Plant Genetic Resources for Food and Agriculture

PPRM Policy, Planning and Resource Mobilisation

SADC Southern African Development Community

SANBio Southern African Network for Biosciences

SDIS SPGRC Documentation and Information System

Sida Swedish International Development Co-operation Agency

SPGRC SADC Plant Genetic Resources Centre

**SPO** Senior Programme Officer, SADC

**TCP** Technical Cooperation Programme



### **Report Highlights**

- 30th SPGRC Ordinary Board Meeting Held in Lusaka, Zambia
- Technical Review and Planning meeting in Lusaka, Zambia
- General Discussions from planning meeting
- FAO-TCP Support for Development of Conservation Strategies

# MANAGEMENT AND ADMINISTRATION

# The 30th Ordinary Board Meeting Held at Intercontinental Hotel, Lusaka,

the Vice Chairperson, Dr to host SPGRC and for of Zambia for continuing thanked the Government its guidance. He then had benefited a lot from which he said, the Board SADC Secretariat from Alfred Mtukuso welcomed Chair (Dr Julian Jaftha), In absence of the Board Representative of



SPGRC Board Members, 2013

providing it with all the necessary support to run the institution.

in the meeting. Lastly, the Vice Chairperson said he looked forward to having a guidance in the daily running of the SPGRC and as such in playing this role; the also thanked the SPGRC Management for organising the meeting. very fruitful and successful Board Meeting as it has been done in the past. He Board Members were called upon to provide full participation and contribution Board Meeting and said as a Board, they have a critical role of providing The Vice Chairperson then welcomed the Board Members to the 30th SPGRC

the region. He said it was the role of the Board to try and push the position of SPGRC to a higher level. Zambia would like to see higher visibility of SPGRC both in the Zambia and in Board Meeting meant that SPGRC has been there for some time now. He said once again and that Zambia was happy to host SPGRC. He said the 30th SPGRC Zambia and Lusaka in particular. He said Zambia was happy to host the meeting The Host Board Member, Mr Godfrey Mwila welcomed the Board Members to

look at the sustainability of SPGRC so that it is presented to the Ministers in charge said it was unfortunate that the SPGRC Board only meets once a year. He further Secretariat recognises SPGRC as an institution that should have a Board. He When invited, the SADC Secretariat Representative, Dr Keoagile Molapong accountability of the Board that should be reflected and should be formalized of Food Security meeting that will be held in June 2014. He emphasized on the to read the documents before meeting. He said he hoped the Board would advised SPGRC management to consider putting a day for the Board Members Natural Resources (FANR) Directorate of the SADC Secretariat. He said SADC started by saying that he came to represent the Director of Food Agriculture and

of Agriculture and Livestock were delivered by Mr Godfrey P Mwila who said The official opening remarks by the Principal Agriculture Officer in the Ministry





an organic farming trial farm at Kasisi Farmer' Training Centre, near Lusaka At the end of the Board meeting, members visited

speech after which he wished the Board important meeting. He then read the could not come to grace the occasion the Permanent Secretary in his Ministry fruitful deliberations. because he was attending another

ended with numerous resolutions. He said the meeting was preceded by meeting which was held in Muscat, the GB5 (Governing Body of the Treaty) informed the Board that he attended two (2) Oman from 24 to 28 September 2013. The Head of SPGRC among other things days of consultations and that

informed the Board that one of the NPGRC members from Mauritius, Mr Yacoob Mungroo will chair the next Governing Body session.

# Workshops and Meetings

# **Annual Technical Review and Planning Meeting**

at Protea Hotel – Cairo Road in Lusaka, Zambia national strategies on PGRFA was held on 11th – 13th September 2012, The regional stakeholders' meeting on information exchange of

Member States (NPGRCs) with the objective to: The meeting brought together representatives from all SADC

- selected SADC countries; that would see national strategies for PGRFA developed for initiate planning and implementation of the FAO-funded project
- review the implementation of the technical activities for 2012/2013 cropping season;
- evaluate the technical and budgetary plans for the 2013/2014 cropping season; and
- facilitate information sharing on any other technical and networking issues.

In attendance were twenty nine (29) participants from NPGRCs SPGRC, and the World Vegetable Centre (AVRDC).

Despite encountering several challenges, the Head outlined notable Tsvetelina Stoilova, Senior Scientist at AVRDC in Arusha, Tanzania. Biodiversity Conservation and Innovations Centre (ABCIC), and Dr Mba, FAO Senior Officer, Dr Dan Kiambi, Executive Director of African Zambia UN Food and Agriculture (FAO) Representative, Dr Chikelu the meeting, with recognition of the presence of Dr George Okech, In his opening speech, the Head of SPGRC welcomed participants to



Delegates' group photo: Planning meeting 2013

achievements made during the year that included implementation of the FAO-TCP project.

The Head reported that the June 2013 Ministers responsible for Agriculture and Natural Resources approved the regional PGR policy guidelines developed by SPGRC with Southern African Network for Biosciences (SANBio) financial support. He also reported that SPGRC had finalized a completion report for the 5<sup>th</sup> Phase of the SPGRC project. The meeting was informed

development of the web-SDIS. Africa (APPSA) projects. Besides SPGRC re-establishing contacts with participating in the Agricultural Productivity Programme for Southern Africa (CCARDESA), as a result, Mozambique, Zambia and Malawi are Coordination of Agricultural Research & Development in Southern AVRDC – Africa Region, it also collaborated with SADC Secretariat in the that SPGRC had established close collaboration with Centre for

possible financial support. SPGRC to aggressively engage potential development partners for the future of conservation. On resource mobilization, Dr Okech advised promised that FAO was looking forward to its renewed commitment to going on in implementing the FAO-TCP project in selected countries. He guidelines. He recognized the work that has been done and which is SADC values that importance for which it has even developed policy for global and regional food security and was enlightened that the fact that FAO considers conservation of PGRFA as very important pleasure for being invited to attend the meeting. He emphasized on The Representative of FAO in Zambia, Dr George Okech expressed his

security, amongst others. SGRC in multilateral systems, and network contribution to regional food Active Collections at NPGRCs and Base Collection at SPGRC, role of between SPGRC and NPGRCs, strategies for bridging the gap between discussions on network financial sustainability, sharing responsibilities a generic regional project proposal. The meeting conducted general completion of postgraduate qualifications, and about development of SDIS (SPGRC Information & Documentation System), NPGRCs staff The meeting was also updated on the development of the web-



#### <u>၂</u> **Visitors**

pupils, university students, scientists, farmers and prominent individuals. These are listed in the Appendix III. During the reporting period, SPGRC received many visitors including school

### 1.4 **Resource Mobilization for SPGRC**

SPGRC and NPGRCs. and agriculture (PGRFA), plus procurement of equipment and facilities for Zambia) to develop national strategies for plant genetic resources for food six SADC countries (Botswana, Lesotho, Malawi, Mozambique, Tanzania and Technical Cooperation Programme with FAO. The funds were being used in During the period under review, SPGRC secured US\$499,000.00 under the

### 1.5 SPGRC Financial Sustainability Plan

Plan before submitting it to Ministers Responsible for Agriculture and Food SPGRC Management updated the 2009 SPGRC Financial Sustainability Security. The Ministers recommended that the Plan be improved by SPGRC Management before re-submission.

## 1.6 SPGRC Project 5th Phase Completion Report

it to Swedish International Development Agency (Sida). However, data inputs In October 2010 the Board directed the SPGRC Management to prepare a and finalizing process of the report. into the report were slowly coming in from NPGRCs thus delaying the updating Project Completion Report for the 5th Phase of the SPGRC Project and submit

During the reporting period, the SPGRC Management finalized the Project from the SADC Member States and has since submitted it to the donors (Sida). Completion Report for the 5th Phase of the SPGRC Project with data inputs

# 2 PERSONNEL, EQUIPMENT AND SUPPLIES

#### 2.1 **SPGRC Personne**

Appendix II. There was no change in the staff compliment at SPGRC as reflected in

#### 2.2 Staffing in NPGRCs

Ms Maleoa Mohloboli who was the Curator for Lesotho Genebank assumed from February 2014 following the retirement of Dr Martin M. Ranthamane. the position of Acting Director for the Department of Agricultural Research

NPGRC in March 2014, replacing Ms Sonja Loots. Ms Remmie Moses was appointed the substantive Curator for the Namibian

Namibian NPGRC completed Honours Degree in Plant Sciences (University project, finished his MSc in genetic diversity of local maize germplasm from vitro regeneration of Hypoxis species at Swedish Agricultural University. Mr sponsored by SPGRC through NORDIC/Sida project, finished her MSc in in-Planning from the University of Zimbabwe, Ms Busie Nsibande from Swaziland, SPGRC through a SANBio project finished his MSc in Environmental Policy and and outside the region. Mr Onismus Chipfunde from Zimbabwe sponsored by Mozambique at the Swedish Agricultural University. Ms Remmie Moses from of Pretoria) in June 2013. Abilio Afonso from Mozambique sponsored by SPGRC through NORDIC/Sida The network welcomed back three staffs who finished their MSc studies within

# 2.3 Equipment and Supplies

standby electric generator. With financial support from FAO, SPGRC is in the process of acquiring a new a standby electricity generator but which is very old and need replacement. continued causing damage to some equipment in the genebank. SPGRC has Frequent power outages from the Zambia Electricity Supply Company (ZESCO)

start up activities. kind of equipment support and was therefore asking for SPGRC to enable it The staff from DRC NPGRC reported of having an office and a faulty desktop Kinshasa. As a result of joining the network late, DRC has not received any computer at National Institute for Agronomic Study and Research (INERA) in

States requested for contacts of suppliers of some of the equipment and equipment and facilities that need servicing and/or replacement. Member In general, countries were concerned with the depreciated genebanking facilities so that they can individually contact them for purchase.

photocopier to replace the ageing one which has been expensive to Through FAO-TCP funding, SPGRC has also procured a new heavy-duty

# 1.4 SPGRC Buildings (Offices and Staff Houses)

including replacement of substandard materials is required to solve the poor plumbing materials were used. Major maintenance work on buildings buildings and staff houses due mainly to initial poor workmanship, for example, continued to pay heavily for frequent and expensive maintenance of office problem of frequent breakdowns of infrastructure once and for all. There has been no change in status during the year under review. SPGRC



# ယ MEETINGS, TRAINING AND EDUCATION

# Training and Education for NPGRC Staff

during the reporting period due to financial constraints. The traditional annual PGR Management Short Course did not take place

sustainable utilization of PGRFA. Brazil. It has also continued with preparations for an MSc course in PGR two specialists from the Brazilian Agricultural Research Corporation (EMBRAPA), agronomists and middle-level technicians in May 2013, with participation of workshops and meetings that aimed at building capacity in conservation and A number of network scientists and technicians attended a variety of training Conservation and Utilization due to begin at Agostinho Neto University in 2014. The Angolan NPGRC conducted a training course in pre-breeding for

is doing PhD in Zimbabwe. either abroad or within the region. These include Mr Lawrent Pungulani Meanwhile, there are a number of scientists who are pursuing further studies T. Motlhaodi (Botswana) doing PhD in Sweden, Mr Kudzai Kusena (Zimbabwe) (Malawi) who is doing PhD in New Zealand, Ms Sonja Loots (Namibia) and Ms

Hons. in Agronomy at the Polytechnic Institute in Maputo. State University of Zimbabwe. Mr. S. Mungure is attending MSc. training in Italian University, Ms F Chinosengwa is doing BSc in Agronomy at Midlands While Zimbabwean Mrs R. Musango is doing distance MSc in Biosafety at an in Morogoro, Tanzania, and Mozambican Mr Francisco Reis is pursing his BSc Biotechnology and Laboratory Sciences at Sokoine University of Agriculture

and Ms Maluleke a BSc Honours degree. at Free State University, Ms Jermina Moeaha is doing MSc. in conservation, While South Africa's Mr Percy Moila is pursuing MSc in Sustainable Agriculture

courses and long term training for Gene bank staff. There is a noted general outcry from all NPGRCs for lack of funding for short

#### 3.2 **Training of SPGRC Staff**

Simultaneously, the SUN System and iPOS were upgraded with updated system system and iPOS software packages by specialists from the SADC Secretariat. The Finance and Administration staffs were in January 2014 trained on Sun

# ယ ယ **Regional PGR Policy Guidelines Development**

responsible for Food Agriculture and Natural Resources in their June policy guidelines that were finalized and approved by the SADC Ministers Coordinated by Documentation & Information Section, the Regional PGRFA



study environmental policy and planning NPGRC. went back to work at the Zimbabwean successfully graduated in July 2013 and sponsored by SANBio through SPGRC to and beyond. An MSc student who was widely to stakeholders in SADC region official languages, printed and distributed meeting, were translated in three SADC

# Some Important Meetings Attended by SPGRC Staff

Table 3.1: Meetings attended by SPGRC Staff

July 2013	June 2013	May 2013	Apr 2013
<ul> <li>SPO Ex-Situ participated in a mid-term review meeting of the RISDP in Johannesburg, South Africa</li> <li>SPO In situ took part in the DRC cassava collection mission in the Katanga District</li> <li>TO – Documentation &amp; Information provided emergency technical support to resuscitate the malfunctioning SDIS in Windhoek, Namibia.</li> <li>SPO Ex-Situ attended FANR Operations Planning (RAP) meeting in Gaborone, Botswana.</li> <li>SPO Ex-situ attended APPSA meeting held in Malawi for evaluation and selection of projects to get support from CCARDESA.</li> </ul>	<ul> <li>SPO-In-situ attended regional meeting on cassava collection, processing and action plan for South, East and Central Africa.</li> <li>SPO-In-Situ facilitated and attended stakeholders' national workshops on national strategies development on PGRFA, and NPGRC technical backstopping in Botswana, Mozambique, Tanzania and Zambia.</li> <li>SPO In situ in collaboration with the NPGRC participated in germplasm collection expedition in Nyimba District, Zambia.</li> <li>SPO Ex-Situ conducted an advanced evaluation of driers from the "Driers for Africa" in South Africa and found were suitable for drying food and generally not suitable for dry seed for longer term conservation in genebanks.</li> <li>SPO Ex-Situ visited South African Genebank and provided technical and genebank management support for optimization of resources.</li> <li>SPO Ex-Situ provided technical backstopping and carried out an evidence-based evaluation of the Namibian NPGRC</li> </ul>	<ul> <li>SPO In situ participated in the assessment of the exploitation of Edible Ground Orchids in Serenje, Zambia.</li> </ul>	<ul> <li>The Head and SPOs went on working retreat to finalize SADC policy guidelines for PGRFA, Livingstone, Zambia</li> </ul>



Mar 2014	Feb 2014	Jan 2014	Dec 2013	Nov 2013	Oct 2013	Sept 2013	Aug 2013
<ul> <li>SPO In situ undertook a training mission on germplasm collection in DRC</li> <li>SPO Documentation &amp; Information undertook a backstopping mission to Malawian NPGRC, Lilongwe.</li> <li>SPO Ex-situ participated at the workshop organised by SADC Seed Centre where protocols for protection of new varieties of plants (Plant Breeders Rights) in Southern Africa were discussed.</li> <li>SPO Ex-situ travelled to Seychelles and provided technical support for Seychlles/COMESA Adaptation Fund Project Baseline Study and provided technical advice</li> </ul>	<ul> <li>The SPO In situ attended a training work shop on in vitro and cryopreservation of PGR in New Delhi, India. She also attended an in situ meeting at FAO – Rome, Italy</li> </ul>		<ul> <li>The Head travelled to Gaborone (Botswana) for consultations with CARDESSA management and attended the SADC Finance Sub-Committee</li> <li>SPO Documentation &amp; Information travelled to Gaborone, Botswana to consult and work with SADC-AIMS programmer to develop the web-based SDIS</li> <li>SPO Ex-Situ attended the 2<sup>nd</sup> SADC Seed Centre 2<sup>nd</sup> Steering Committee meeting, Harare, Zimbabwe</li> </ul>	<ul> <li>The Head attended the Natural Resources Management Leaders' workshop held in South Africa</li> <li>SPO Ex-Situ travelled to Arusha-Tanzania to carry out genebank evaluation for compliance to international standards</li> <li>SPO Ex-Situ travelled to Pretoria, South Africa to carry out genebank evaluation for compliance to international standards.</li> <li>SPO Ex-situ travelled to Angola to undertake the evidence based evaluation of Angola and promoted SPGRC's networking.</li> </ul>	<ul> <li>The Head attended the Mzimba Open Day on plant genetic resources in Malawi</li> </ul>	<ul> <li>SPO Ex-situ conducted evidence based genebanking evaluation in Malawi</li> <li>SPO Documentation &amp; Information tfravelled to Gaborone, Botswana on a mission to develop a Web-SDIS and undertake NPGRC technical backstopping</li> <li>SPO Documentation &amp; Information attended the BioFISA Phase I programme closure conference in Centurion, South Africa</li> <li>SPO In-situ attended the Ministers of Environment meeting in Maputo, Mozambique</li> </ul>	<ul> <li>The Head attended the SADC Council of Ministers and the Summit in Lilongwe, Malawi</li> <li>SPO In-situ attended a crop diversity/seed fair in Lusitu, Siavonga District, Zambia</li> <li>The Head attended the 5th Governing Body of the ITPGRFA in Muscat, Oman.</li> <li>SPO Ex-situ undertook a mission to Western Province of Zambia to gather information for improving the APPSA project proposal for submission to CCARDESA.</li> </ul>

#### 4. **TECHNICAL ACTIVITIES**

# GERMPLASM COLLECTING AND IN SITU CONSERVATION

#### 4.1.1 **Germplasm Collection**

numbers of collected samples are reflected in Table 2. (742 mixed crops, 115 wild spp) were collected for conservation. The (compared to nine during the previous year). A total of 857 samples Germplasm collection missions were conducted in seven countries

Table 2: Germplasm Collections in the 2012/13 season

	857	Total
Cucurbits	88	Zambia
Rice	586	Tanzania
Crops (8), wild cotton (5)	13	Swaziland
Wild sp.	66	Namibia
Pentanisia prunellois – medicinal plant	44	Lesotho
Cassava from the Katanga District	50	DRC
Mixed crops from the agricultural show	10	Botswana
Remarks	Number of Samples	Country

of occurrence in order to prioritize on which target species to collect. what the country is having, where the crops are occurring and the status SPGRC collection form. They were also advised to take an inventory of mission. As regards training, two other officers from Seychelles who came genebank. Sampling demonstrations were done during the actual on how to collect cassava and to conserve the live clones in a field officers from the Kipopo Research Station in DRC were briefly trained The SPO participated in the DRC and Zambia collection missions. Two The country is working towards establishing a National PGR Centre. for a genebanking familiarization trip at SPGRC were introduced to the

# 4.1.2 Conservation of Wild Fruits and Medicinal Plants

The status of field genebanks is reflected bellow:

Country	Status
Angola	Material of various crops and fruit trees are conserved in specialised institutions
DRC	Cassava collections are conserved in Kipopo, M'vuazi and other specialised institutions. There is need to conduct an inventory to take stock of all locations and conserved materials
Lesotho	NPGRC's field genebank holds 64 accessions of medicinal plants



100 accessions of cassava are conserved at the NGPRC field genebank. Specialized institutions have their collections conserved for research purposes	Zambia
An in situ conservation site has been identified. Activities are to be carried out in collaboration with the Plant Conservation Action Group (NGO). Target crops and other useful plants have already been identified	Seychelles
The field genebank is holding 110 sweet potatoes, 70 samples of bananas and 98 of sugar cane. On a sad note, 377 accessions of cassava and sweet potato were lost due to diseases and water stress	Malawi

## **SPGRC Arboretum**

plant at the regional centre. A total of 105 plants, all collected from SPGRC continued to maintain 25 species of wild fruit trees and medicinal various parts of Zambia are in the arboretum.

# 4.1.4 On-Farm Conservation

by recognized farmers' groups. conservation and continued use of local crop varieties at farmer level The on-farm management initiative is trying to strengthen the

households and rural communities. change, improve nutrition and establish sustainable livelihoods for farm themselves once more in the spotlight as options to adapt to climate and they can be more nutritious. Increasingly, these species are finding counterparts as they can be better adapted to grow in marginal areas, traditional food species are often more resilient than their staple crop and commodities that dominate agricultural and food policies. These species for food and income that fall outside the narrow range of crops Many communities in the SADC region still depend on traditional food

sorghum and bambara). Three other countries (Angola, Lesotho and demonstration plots to maximize their adoption by farmers (cow pea, improved/released varieties are also promoted and included in the through the use of local varieties obtained from the genebanks, the and seed fairs. In some countries, crop improvement has been done demonstration plots and information sharing done through field days countries, the promotion of crop diversity is strengthened by establishing The concept is known as the "Every Home a Garden". In the other where city dwellers are encouraged to grow crops in containers. Zambia and Zimbabwe) where the concept is rolled out to new countries (Botswana, Malawi, Namibia, Tanzania, Seychelles, Swaziland, On-farm conservation of crop diversity is currently carried out in eight (8) Mauritius) have identified communities with rich diversity of local crops farming communities. In Seychelles, the emphasis is on urban farming

and improve access to food. Farmer groups are yet to be established. maintain their adaptive crops to mitigate challenges of climate change where farmers are to be mobilized into groups and encouraged to

Mpwatu, Kayamwali, Jekiseni, Loongo, Nsima and Tyola kabamba. Katuba, Kuyuma, Kagodola, Kaulongo, Kasalala, Kayamansi, Nsake, drought. Thirteen different sorghum varieties were displayed namely: the sorghum varieties known as Kulongo is famous for its tolerance to that breeders can improve on for crop improvement purposes. One of seeded, said to be late maturing varieties. These are such characteristics used for nsima (thick porridge), and some with huge heads and big Some white sorghum local varieties were said to be early maturing, improved access to planting material and enhanced food security. seed/planting materials and farming practices so that families have bambara, cassava and sweet potato. Farmers were urged to share grow drought tolerant crops such as sorghum, pearl millet, cow pea, the drought prone areas of Zambia and farmers are encouraged to The SPO In-situ attended Diversity Fairs at Lusitu, a site that falls under

seed fairs were also reported to be held in Malawi, Swaziland, South crops are their source of income and access to food. Field days and crops that they farm because they attach value to them since local Farmers were grateful to be given the chance of showing the different Africa, Zambia and Zimbabwe.

#### 4.1.5 In Situ Conservation

# 4.1.5.1 Wild Edible Orchids

involved are from three genera; Disa, Habenaria and Satyrium. soft cake known as "African Polony" or Chikanda. The orchids farming activities to the swampy areas where they occur. the unsustainable harvesting manner and the encroachment of food and are traded in the main cities particularly for a unique Edible ground orchid tubers have been used as a source of These have become threatened in Malawi and Zambia due to

Sustainable harvesting methods were discussed with the systems exacerbated by their commercialization. Communities habitat. They are also subjected to uncontrolled harvesting strengthened because they occur in swampy areas and are The monitoring of edible orchids in Zambia need to be the implementation of the sustainable harvesting methods. communities and Extension Workers were requested to monitor around the areas where the orchids occur were visited. threatened by the prolonged dry spells which is affecting their



to the sustainability of the plants. In Serenje (Zambia), traders pay a deposit in advance before the tubers are even ready areas has caused a boom in trade and a dramatic pressure The popularization of eating the tubers especially in urban reach flowering and maturity. for harvest, such that, harvesting is now done early before they

an assessment of genetic erosion of the Orchids in Serenje, The in situ unit in collaboration with the Zambian NPGRC conducted



AIMS Portal where SDIS will be duly posted

was because it is a source of food and ground orchids were declining and very much aware that the edible sites, the community members were on sustainable harvesting. In all visited combat the genetic erosion, mainly plans that could be implemented to to formulate strategies for mitigation Zambia. The collected data was useful income. disappearing. When asked why they over harvest the orchids, they said it

from February to August but in January, The optimal harvesting period ranges

livingstone potato at the edges of the dambos, reducing the and now it takes 3-4 weeks due to the scarcity of the orchids. tubers. In the past, it was taking 2 -3 days to fill up a 50 Kg bag habitat, posing a serious threat to the survival of the orchids. At some sites, the communities were planting cassava and were found had been recently transplanted i.e. plants had no at most sites, the plants were already harvested and those that

early 2014. Meetings were held with Extension Workers and some of the community members, to discuss sustainable harvesting plans to promote sustainable harvesting methods was carried out A follow-up trip to revisit the sites and to come up with mitigation

Communities were advised to:

- the following season. are harvesting to enable the plant to regenerate itself for Transplant the vegetative parts of the plants when they
- Select fully mature plants at harvesting.
- Plants in flower not to be harvested to allow dispersal of

- Shoots to be transplanted in ridges and intercropped with cassava and livingstone potato.
- Staggering of harvesting sites to allow plants to multiply.

# 1.1.5.2 Domestication Trial of Marama bean (Tylosema esculentum)

needed on its ecological requirements, adaptability to cultivation out in Perth-Australia, USA, and Kenya. More information is still Literature reflects that domestication field experiments are carried parts of Africa, namely South Africa, Namibia and Botswana. The marimba bean (Tylosema esculentum) occurs in the southern and agronomy.

but after roasting, they have a delicious nutty flavour, resembling Marama is prized by people of the Kalahari Desert for the protein eaten raw as they are tasteless with an unpleasant slimy texture, and oil content of its large seeds (20-30 g). The seeds are not roasted cashew nuts.

plants at SPGRC have clocked three years but still no flowering running stems that enable them to creep along the ground. The summer months; sprouting from a formed underground tuber. It is from Botswana. The vegetative growth is very vigorous during the its native area, marama bean flowers from October to March. observed. In the wild, they take 3-4 years before flowering. In the first rains around October/November. The plants have long Observations are ongoing and growth habits documented dormant in winter and the leaves dry off; regenerating again after At SPGRC, it was planted in January 2011 with seeds sourced

### 4.2 **DOCUMENTATION AND INFORMATION**

# 4.2.1 Hardware and Software

server to replace the old one. for the web-SDIS at SPGRC has now been reconfigured to act as a file acts as a domain controller. Meanwhile, a server that was dedicated SPGRC routinely updated its software during the reporting period. The Centre procured, configured and installed a mail server which also

facilities are smoothly running thus enhancing sharing of information and data resources across local and outside clientele. The SPGRC Local Area Network and associated IT equipment and

upgraded its Internet bandwidth to cope up with increasing load. switches and installed new air conditioner in server room. It has also software, procured new LCD projector, replaced Internet communication During the year, SPGRC updated anti-virus and other application



#### 4.2.2 **Database Development**

2012 is being undertaken collaboratively with SADC-AIMS programmer. Redesigning and development that commenced in last of quarter of reconfigure and develop a new web-SDIS with the available resources. not configured. The Board then advised SPGRC Management to server was made available by donor (December 2011), it was found progress stalled due to unavailability of the central server. When the It was last year reported that the programming of web-based SDIS in

planning meeting in September 2013. demonstrated to users at the time of the SPGRC/NPGRCs annual testing. A prototype with data was tested in July 2013 and same was some database tables already uploaded on the AIMS portal for collaboration with the SADC-AIMS programmer is on course with The re-designing and programming of the web-based SDIS in

progress because being a permanent employee with a SADC The intermittent service time of the programmer hampers smooth development processes need one-to-one interaction. SPGRC database when convenient; and yet, a number of database Disaster Management project, he can only apportion his time for

## 4.2.3 **Sharing and Dissemination of Information**

### 5.2.3.1 Network News

to publish the biennial newsletter. Efforts to solicit for articles from on the website (www.spgrc.org.zm). There were too few articles widely to stakeholders. The online version of the report is available The SPGRC Annual report for 2013/14 was printed and distributed the network scientists are underway.

The Essential Electronic Agricultural Library (TEEAL) database More than 1000 full-text articles have been extracted from of the Technical Centre for Agricultural and Rural Cooperation (stationed at SPGRC) that was acquired in 2012 through support

#### What is TEEAL?

the research and education being carried out in low-income countries. selected by international scientists for quality and relevance, critical to international peer-reviewed journals from more than 60 major publishers The Essential Electronic Agricultural Library (TEEAL) is a full-text of over 200

many locally networked computers running on Windows 2000 or higher. text articles is on a small hard drive that can be connected to one or No phone or Internet is required. TEEAL's searchable database of full-

updated in October 2013 before license expired. has assisted in effectively managing the SPGRC library and was 2013 updated with the 2011 journals full-text database from agricultural research and production. full-text articles from more than 200 world-renowned journals in and the Cornell University. It has continued to assist scientists have Cornell University. The library management software (Surpass) (CTA), Information Training & Outreach Centre for Africa (ITOCA) The TEEAL was in April

# 4.2.3.2 Connectivity to the Internet

web-SDIS, the Centre is processing upgrading of Internet to 1,000 anticipation of increased Internet traffic following migration to the many operations that need rather higher bandwidth. In to 512 Mbps in July 2013. However, this speed is still low given The Internet access at SPGRC was upgraded from 256 Mbps Kbps via optic fibre.

of the web-based SDIS. needed, especially in the anticipation of the operationalization remain unreliably connected to the Internet and extra support is To date, DRC, Mozambique, Seychelles, Tanzania, and Zimbabwe

Seychelles, and Tanzania. annual Internet subscriptions be provided for DRC, Mozambique, Seychelles needs support to build a Local Area Network and

# 4.2.3.3 Publicity and Awareness of SPGRC

exhibitions, as well as media coverage. occasions include Zambia International Trade Fair, Zambian for enhancing its visibility during the year. The missed publicity Due to financial constraint, little was done to publicise SPGRC Agricultural show, and other national and regional shows/

However, SPGRC has ensured that resources are allocated for the same in the next financial year 2014/15.

### 4.2.4 Library Services

keep themselves abreast with new information, technology and other titles related to biodiversity management were purchased during the well as other publications while renewing the existing ones. Five new SPGRC continued to purchase new books, journal and serial titles as year and added to the library collections that serve network scientists to



utilization. developments in PGR conservation, management and sustainable

the SPGRC library and is due for updating in October 2013 before license management software (Surpass) has assisted in effectively managing in full-text and send it to scientists within two working days. The library query the TEEAL on their behalf and download appropriate literature from SPGRC on an interested topic of their choice and SPGRC would University. The scientists would usually make request for information 2013 updated with the 2011 journals full-text database from Cornell journals in agricultural research and production. The TEEAL was in April have access to full-text articles from more than 200 world-renowned The SPGRC network scientists continued using The Essential Electronic Agricultural Library (TEEAL) database (stationed at SPGRC), to query and

#### 4.2.5 Support to NPGRCs

other projects. Namibia whose database ceased to run was supported Botswana as he travelled to these countries on missions supported by SPO Documentation & Information was provided to Tanzania and NPGRCs that asked for assistance. However, technical support from to resuscitate Malawian NPGRC database. by TO – Documentation. The SPO – Documentation also had opportunity Due to limited funding, staff from the Section could not travel to support

#### 4.3 **EX-SITU CONSERVATION**

#### 4.3.1 Seed Handling and Storage

States as 'Active' and at SPGRC as 'Base' collection. of an obligation the network set itself in 2007, to bridge the gap that had challenges the network set to promote this year was the implementation While all other things were carried out successfully, the key among accumulated in previous years between collections held in Member

with 59 accessions as illustrated in Table 4.3 below. include: Angola 35, Botswana, 279, Malawi 9, Mauritius 41 and Namibia including safety collection at Svalbard, was still uncleared, during the between the numbers of 'Active collections' and 'Base collections' Although the target the network set itself in 2007, to address the gap 2013-2014 period, five member states sent samples to SPGRC and they

	_
	A١
	_
	$\overline{}$
	$\simeq$
	$\overline{}$
	v
	4
	•
	٠.
	~
	٠.
	•
	تز
	~
	( )
	$\overline{}$
	٠,
	ጥ
	'n
	S
	S
	÷
	$\cap$
	$\simeq$
	_
	ភ
	٠,
	_
	w.
	w
	$\sim$
	٠,
	ന
	꼰
	_
	>
	ന
	¥
	O
	_
	-
	_
	$\overline{}$
	_
	_
	_
	_
	_
	_
	$\overline{}$
	٠.
	$\boldsymbol{c}$
	u
	7
	2
	$\boldsymbol{c}$
	:-
	G,
	_
	O
	=
	느
	_
	=
	_
,	╮
•	$\mathbf{u}$
	_
	N
	~
	_
	_
	_
	٦
	<u>.</u>
	<u>ا</u>
	<u>ا</u>
	13 - 2
	13 - 20
	13 - 20
	13 - 201
	13 - 2014
	Table 4.3: Accessions received from NPGRCs during 2013 – 2014
	13 - 2014
	13 - 2014

1 1 1	0 0 423	Zambia Zimbabwe
1 1	0 0	Swaziland Tanzania
1 1	0 0	South Africa
20/03/2014	59	Namibia
1	0	Mozambique
16/02/2013	41	Mauritius
11/09/2013	9	Malawi
1	0	Lesotho
1	0	DRC
25/06/2013	279	Botswana
11/09/2013	35	Angola
Date Received	Number of Accessions	Country

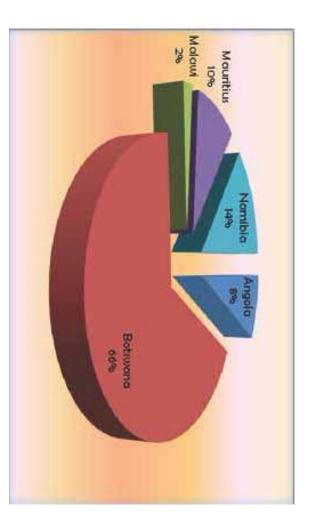


Figure 4.1: Accessions received from NPGRCs in 2012 (by percentage)

#### 4.3.2 **Facilities and Equipment**

equipment were also replaced. ensure that all old freezers are in place on time and some laboratory application will depend largely on base fund (\$20,000) annually to replaced. The freezers' replacement plan was also followed and 10 freezers were availability of funds to replace the equipment. The recent developed SADC Regulations and Procurement Manual were followed as per replacement plan was developed and its success



### 4.3.3 Regeneration and Multiplication

collected genebank materials. maize samples that were characterised. Malawi, Mozambique, Zambia, experimental farm and included five major crop species including 100 viability during storage in genebanks were regenerated at SPGRC's quantities for base at SPGRC and safety at Svalbard or that lost to meet standards for conservation in genebanks and to meet the Tanzania and Botswana were also engaged in characterisation of A total of 300 samples that were received in with quantities inadequate

# 4.3.4 Status of Collections in NPGRCs and at SPGRC

to 17,329 as reflected in Table 4.4. at 44,795 as reported last year; whilst, that of SPGRC rose from 16,590 During the year, total collections held in NPGRCs remained the same

Table 4.4: Status of collection: 2012/13

17,329	44,795	Total
2133	6311	Zimbabwe
3380	6500	Zambia
2240	6001	Tanzania
483	972	Swaziland
1108	3091	South Africa
0	0	Seychelles
649	2619	Namibia
132	491	Mozambique
1459	4613	Mauritius
1793	3917	Malawi
1201	1519	Lesotho
0	0	DRC
1331	4480	Botswana
1420	4,281	Angola
Collections held at SPGRC	Collections in Country	Country

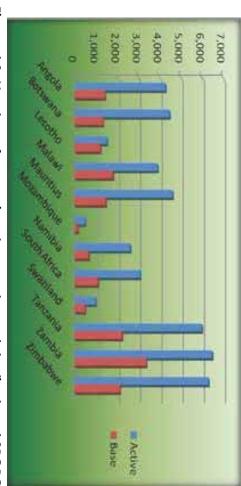


Figure 4.2: Number of accessions by country and duplicates at SPGRC

During the reporting period, the accessions holdings and major species at SPGRC are as shown in table 4.5 below.

Table 4.5: Accessions of Major Species held at SPGRC

SpeciesCommon NameNumber of AccessionsSorghum bicolor (L.) MoenchSorghum5238Eleusine coracanaFinger Millet1164Yean mays L.Maize2229Pennisetum glaucum (L.) R. Br.Pearl Millet1641Vigna unguiculata (L.) Walp.Cowpea1535Arachis hypogaea L.Cowpea1535Phaseolus vugaris L.Beans1132Dryza sativa L.Rice335Vigna subterranea (L.) Verdc.Rice335Cucurbits (C. Pepo & maxima)Pumpkin217NakaiWheat142Cajanus cajan (L.) Millsp.Pigeon pea172Cicer arientinum L.Wheat172Pisum sativum L.Pea106Pisum sativum L.Sesame101OthersGourd1121	17,329		Total
Moench  Moench  Sorghum Finger Millet  Maize  Pearl Millet  1  Cowpea  Cowpea  Rice Rice Rice Rice Rice Rice Rice Ric	467		Others
Moench  Moench  Sorghum  Finger Millet  Maize  Adaize  Pearl Millet  1  Cowpea  Cowpea  Cowpea  Rice  Rice  Matsumura  Pumpkin  Wheat  Pigeon pea  Chickpea  1  Common Name  5  Maize  2  2  2  4  Maize  2  1  1  1  1  1  1  1  1  1  1  1  1	1121	Gourd	L. siceraria
Sorghum Sorghum Sorghum Finger Millet 1  Maize 2  r. Pearl Millet 1  Cowpea 1  Cowpea 1  Beans Rice 8  Rice Rice 3  Mater Melon 2  Wheat Pigeon pea 1  Pigeon pea 1  Chickpea 1	101	Sesame	Sesamum indicum L.
Sorghum Finger Millet I Maize  r. Pearl Millet Cowpea Cowpea Groundnut Beans I Rice Rice Bambara Nuts A Water Melon Wheat Pigeon pea Chickpea I	106	Pea	Pisum sativum L.
Sorghum Sorghum Finger Millet Maize  r. Pearl Millet Cowpea Groundnut Beans Rice Rice Rice Rice Nuts A Pumpkin Water Melon Pigeon pea 1	145	Chickpea	Cicer arientinum L.
Sorghum 5 Finger Millet 1 Maize 2 r. Pearl Millet 1 Cowpea 1 Cowpea 1 Beans 1 Beans 1 Rice 3 Rice 3 Pumpkin 3 water Melon 2	172	Pigeon pea	Cajanus cajan (L.) Millsp.
Sorghum Sorghum Finger Millet I Maize Pearl Millet I Cowpea I Cowpea Groundnut Beans Rice Bambara Nuts Bambara Nuts Water Melon 2	142	Wheat	Triticum aestivum L.
Sorghum Sorghum Finger Millet  Maize r. Pearl Millet Cowpea Groundnut Beans Rice Rice Bambara Nuts A Pumpkin 3	217	Water Melon	Citrullus Ianatus (Thumb.) Matsumura & Nakai
Sorghum Sorghum Finger Millet Maize  r. Pearl Millet Cowpea Groundnut Beans Rice Rice Bambara Nuts 4	369	Pumpkin	Cucurbits (C. Pepo & maxima)
Common Name  Sorghum Finger Millet  Maize  Pearl Millet Cowpea Groundnut Beans Rice  Common Name 5 5 7 1	410	Bambara Nuts	Vigna subterranea (L.) Verdc.
Common Name  Sorghum Finger Millet  Maize r. Pearl Millet Cowpea Groundnut Beans  1	335	Rice	Oryza sativa L.
Common Name  Sorghum Finger Millet  Maize  Pearl Millet Cowpea  Groundnut  8	1132	Beans	Phaseolus vugaris L.
Common Name  Sorghum Finger Millet  Maize  Pearl Millet 1 Cowpea	805	Groundnut	Arachis hypogaea L.
Sorghum 5 Finger Millet 1 Maize 2 r. Pearl Millet 1	1535	Cowpea	Vigna unguiculata (L.) Walp.
Common Name Sorghum Finger Millet  Maize  2	1641	Pearl Millet	Pennisetum glaucum (L.) R. Br.
Common Name Sorghum 5 Finger Millet 1	2229	Maize	Zea mays L.
Common Name Sorghum 5	1164	Finger Millet	Eleusine coracana
Common Name	5238	Sorghum	Sorghum bicolor (L.) Moench
	Number of Accessions	Common Name	Species

# Coordination and Technical Back-up

main factors that may have influenced disparities between the active systems. The purpose of evidence based evaluation was to find out international standards for conservation and quality management Angola, Malawi, Namibia and promoted implementation of specific evidence based evaluations were undertaken in Zimbabwe, missions were made to South Africa, Malawi and Mozambique and at member states and base collections at SPGRC During the reporting period, coordination and technical backstopping

to enhance quality work in genebanks. distributed to all national genebanks as part of their promotion for use The copies of revised FAO PGRFA Genebank Standards (2013) were

#### 4.3.4 Herbarium

knowledge improvement through formal training. stakeholders including the University of Zambia and Copperbelt shown promise for food security. Meetings were held with the various conservation of underutilised and less known species that have SPGRC continued to promote use of herbarium specimens to improve University. The programme has been improved to include complete



#### Ç **FARM**

stand was satisfactory. Harvesting is due in May 2014. was not done because herbicides were used to control weeds. The general crop 12ha of land. Planting was done between 4th and 17th December, 2013 and weeding land resulting into 126 x 50kg bags. During the 2013/2014 season, it was cultivated in During the 2012/2013 planting season, soya bean was produced in about 10ha of

the burnt down poles. crop production, to improve the soil structure and fertility. At the time of reporting, Next season's plan include planting of sun hemp in all fields that were not used for new electricity poles leading to farm irrigation pump were being erected to replace

# 6 GENERAL ISSUES: DISCUSSIONS AT PLANNING MEETING

#### 6.1 Financial Sustainability

dependent on contributions from Member States, amounting to about US\$ project activities. 1.2 million a year. It lately got some funds from FAO and SANBio to implement Participants in the planning meeting noted that SPGRC is financially fully

it should consider conducting training courses at the Centre both for the SPGRC would help in income generation; and in addition, facilities allowing, The meeting strongly felt that establishment of Biotechnology Laboratory at network scientists and outsiders.

fledged resource mobilization directorate at SADC Secretariat (PPRM - Policy, SPGRC management was urged to see how it can best make use of the fullyits activities and capabilities. the network. This could be achieved through writing proposals and marketing Planning and Resource Mobilisation) in its endeavor to raise funds for sustaining

# 1.2 Sharing Responsibilities between SPGRC and NPGRCs

multiplication of germplasm materials for others who have less capacity. recommended some NPGRCs with expertise and capability to assist in the This is an issue that was discussed at length in 2012. It for example, other Member States. SPGRC multiplied for Namibia, but the cooperation has been low amongst Although this happened; for example, Malawi multiplied for Namibia, and

that mutual assistance on this task should be encouraged and supported was the problem of limited funding to implement this. Still, the meeting agreed It was noted that there are concerns by some Member States not agreeing to multiply in other countries due to variability in environment; and also, there

## <u>၂</u> ယ Role of SPGRC in Multilateral System (MLS)

meeting was urged to build a convincing strong case for SPGRC to distribute. line with changing global environment in management of PGRs, the technical distributing materials. However, in seeking to increase SPGRC relevance and in The meeting was informed that the Board was not in favour of SPGRC

# 1.4 Benefits to the Network from Global Frameworks

and the Board should help promote SPGRC works. The network recommended international/regional events. that the network should come up with statements for presentation during After focused discussions, the meeting was of the opinion that SADC Secretariat

which is an area that the network strives to contribute. As a network, it was in achieving Millennium Development Goals with emphasis on food security, The SPGRC should find ways of engaging with organisations that are helping capacity both in technical and policy issues. urged that it should develop proposals aimed at strengthening regional

# <u>1</u>5 **Network Contribution to Regional Food Security**

its priorities to suit ongoing global changes related to PGRFA. clearer manner. SPGRC network should come up with issues on PGRFA climate change, intensify research on pre-breeding, crop diversification; and realign The members felt the network needs to define its own research agenda in a

and see if it can join the cause to conserve and develop them. It also needs In the same pursuance, the network should identify neglected crops in Africa see if these can be commercialized. to do a situation analysis on traits that might be of interest to breeders and

should be encouraged to start promoting pre-breeding in respective countries. will clearly classify different stakeholders to be reached. All Member States The SPGRC was persuaded to come up with a communication strategy that

## 1.6 Replacement Plan for Equipment/Facilities

to share with NPGRCs. The SPGRC prepared a 5-year equipment replacement plan which it promised

experienced and reliable suppliers on genebank equipment. This will be shared The SPGRC is investigating within the region and beyond to identify with Member States.

# 1.7 Creation of a Breeder Discussion Domain/Forum on SPGRC Website

experience sharing amongst practitioners and users. A lot of information has been generated that breeders wish to share with A platform needs to be created to enhance this information and



# STATUS OF FAO-TCP PROJECT

and Zambia. Due to logistics, the project was extended at no-cost up to December SADC countries that include Botswana, Lesotho, Malawi, Mozambique, Tanzania and agriculture. With funding from FAO-TCP, the project is being implemented in six to support development of national strategies for plant genetic resources for food The SPGRC started implementing a 1% years (July 2012 to December 2013) project

Salient achievements of the project:

Two participants per country participated	Training course done on molecular characterization in collaboration with the University of Zambia.
Output 4: National and regional capacities for the conservation and sustainable use of PGRFA strengthened	Output 4: National and regional capacities PGRFA strengthened
Other countries planning to implement this activity	Holding of consultative and joint planning meetings between genebankers and breeders has only been done by Botswana
The activity is ongoing in other countries	Botswana has developed catalogues for cow pea
Output 3: Networking and collaborative partnerships for PGRFA conservation use and seed delivery strengthened	Output 3: Networking and collaborative part delivery strengthened
Some countries like Botswana have identified crops to be used in the breeding programmes	Development of plans for breeding programmes is ongoing in all countries
The capacity for FIGS and GIS is lacking. This will be done by selecting promising material through passport and characterization data	Identification of promising material in genebanks that have traits adapted to extreme climate conditions using FIGS or other GIS approaches has not been done
2: Utilization of conserved material in crop improvement as means for addressing change threats	Output 2: Utilization of conserved material i climate change threats
Botswana and Lesotho still conducting data collection. Mozambique and Tanzania are yet to start doing the studies	Baseline studies on the conservation status and the status of in situ/on-farm conservation of priority crops done by Zambia and Malawi
Promotion of the strategies through regional stakeholders such as the SADC Secretariat, SPGRC Board, Agriculture Ministers being prepared	Draft strategies developed in all six participating countries and national stakeholders' workshops done to finalize the strategies
Output 1: Development of national strategies for the effective conservation and use of PGRFA	Output 1: Development of national strategies

Training, testing and consulting with users in participating countries, and uploading the test database on the SADC portal	
SPGRC Documentation staff to work with SASDC-AIMS programmer in the designing and programming of the web-SDIS.	Enhancing capacity for regional PGRFA information exchange
Air conditioners and freezers were delivered at SPGRC. Freezers were also delivered in Tanzania. Malawi received farm inputs	
Those items that could not be sourced in the region are to be procured by the FAO Rome office though the office in Harare.	Procurement of conservation infrastructure is ongoing



Participants of national strategies development workshop in Lesotho, 2013



### $\infty$ **FINANCIAL REPORT 2012/2013**

Table 9.1: Income & Expenditure Statement for the Year Ended 31st March 2013

(8,970)	(38,621)	Surplus (Deficit) for the Year
(22,018)	(21,937)	Other Comprehensive Income: Exchange Rate Gain/(Loss)
13,048	(16,684)	Operating Surplus
(5,770)	(4,860)	Finance (Costs)/Income
18,818	(11,824)	Operating Surplus
1,482,779	1,220,002	Total Operating Expenditure
858,546	594,855	Sub-Total
0	11,889	Development Partners
858,546	582,966	Programme Expenses  Member States Funded
		1
624,233	625,147	Sub-Total
95,418	81,425	Depreciation
4,997	8,732	Audit and Professional Fees
17,544	17,504	Communications
96,076	85,768	General Expenses and Supplies
0	0	Rents
36,933	56,201	Transport, Subsistence and Conferences
373,265	375,517	Operating Expenses Employee Benefits Expense
		<u>Expenditure</u>
1,501,597	1,208,177	Total Income
81,848	62,855	Other Income
186,082	11,889	ICP Contributions
1,233,667	1,133,433	Member States Contributions
1011/11/004	10,000	Income
2011/12. US\$	2012/13, US\$	

**Source: SADC Financial Statements for the Year Ended 31st March 2013** 

Table 9.2: Statement of Financial Position as at 31st March 2013

2,192,146	2,153,955	Total Member States Funds and Liabilities
83,181	43,430	Current Liabilities
83,181	43,430	Current Liabilities Payables
1,868,600	1,883,122	Non-Current Liabilities
	1007,004	
1,698,652	1,644,718	Deferred capital grant income Post-employment benefit
		Non-Current Liabilities
240,365	227,403	Member States Funds
01,/02	32,307	
51 730	57 240	C+Off COS find
168,493	154,894	Accumulated fund
20,140	20,140	Reserve Fund
		Member States Funds
		Member States Funds and Liabilities
2,192,146	2,153,955	Total Assets
444,408	442,477	Current Assets
373,635	345,796	Cash and cash equivalents
70,773	96,681	Debtors and prepayments
		Current Assets
1,747,738	1,711,478	Property, plant and equipment
		Non-Current Assets
		Assets
2011/12, US\$	2012/13, US\$	

Source: SADC Financial Statements for the Year Ended 31st March 2013



Table 9.3: Cash Flow Statement for the Year Ended 31st March 2013

השוכ 7:3. Casil How state High tile Teal Eliaca	I I I VICTICITY OF TO	
Cash Retained from Operations	2012/13, US\$	2011/12, US\$
Surplus for the year	(38,621)	(8,971)
Adjustments		
Depreciation	81,425	95,418
Profit on Disposal of Fixed Assets	204	1
Finance Income	4,860	5,770
Exchange Gain/(Loss)	21,937	22,018
Transfer from Capital Grants	(53,934)	(54,035)
Transfer from Accumulated Fund	1	1
	15,871	60,200
Receivables	(25,907)	81,795
Payables	(39,750)	(106,701)
Net Cash from Operations	(49,786)	35,294
Cash Flows from Investing Activities Acquisition of Fixed Assets	(45,166)	(39,757)
Proceeds on Disposal of Fixed Assets	(204)	ı
Interest Received	-	15 77O) -
Exchange Gain/(Loss)	(4,860) (21,937)	(22,018)
Net Cash Flows from Investing Operations	(72,167)	(67,545)
Cash Flows from Financing Activities		
Member States Special Funds	25,022	(75,673)
Grants Received	ı	1
Staff Loan Fund	637	26,948
Lease Repayments		
Gratuity Fund	68,456	(50,148)
Development Partners Funds		1
Net Cash Flows from Financing Activities	94,115	(98,873)
Net Increase in Cash and Cash Equivalents Opening Cash and Bank Equivalents	(27,838) 373,634	(131,124) 504,758
Closing Cash and Bank Equivalents	345,796	373,634

**Source: SADC Financial Statements for the Year Ended 31st March 2013** 

#### 9. **APPENDICES**

# Appendix I: Members of the Board of SPGRC, 2013/2014

Dr Julian Jaftha	<ul><li>South Africa (Chairperson)</li></ul>
Ms Pedro Mo□ambique	- Angola
Ms Mary K. Molefe	- Botswana
Prof Jean-Albert M. Nkonko	- DRC
Dr Martin M. Ranthamane	- Lesotho
Dr Alfred P. Mtukuso	- Malawi (Vice-Chair)
Ms Carla do Vale	- Mozambique
Mr Nitish Goupal	- Mauritius
Mr Steve Carr	- Namibia
Mr Marc Naiken	<ul><li>Seychelles</li></ul>
Dr Innocentia S. Kunene	- Swaziland
Dr Hussein Mansoor	- Tanzania
Dr Stephen W. Muliokela	- Zambia
Dr Cames Mguni	– Zimbabwe
Ex-Officio Members	
Mrs Margaret Nyirenda	- SADC Secretariat
Dr Jojo Baidu-Forson	– Bioversity International
	– Donor
Dr Paul M Munyenyembe	- SPGRC (Secretary)

# Appendix II: SPGRC Staff Members, 2013/2014

General Worker (05 January 2009)	Mr Olipen Phiri
General Worker (01 April 1990)	Mr Wale Banda
Worker (04 September 1989)	Mr John Mfwembe
General Worker (01 August 1989)	Mr Gibson Zulu
Typist/Receptionist (01 September 1989)	Mr Kapelwa E Songa
Driver (01 February 1991)	Mr Alexius M Nyambe
Senior Finance Clerk (01 July 2002)	Mr Wilbroad M Chashi
Personal Secretary (12 November 2001)	Mrs Phyllis M Litula
Technical Officer – In situ (01 March 2004)	Mr Ferdinand Mushinge
Technical Officer - Documentation & Information (21 May 2012)	Mr Mike Daka
Technical Officer-Conservation (01 June 2005)	Mrs Peggy S Ng'ono
Assistant Finance Officer (08 March 1993)	Ms Florence C Chitulangoma
Assistant Administrative Officer (01 March 2000)	Mrs Mary B Phiri
Senior Programme Officer – Ex-Situ Conservation (15 May 2006)	Mr Lerotholi L Qhobela
Senior Programme Officer - Documentation & Information (09 May 2006)	Mr Barnabas W Kapange
Senior Programme Officer – In-Situ Conservation (16 May 2006)	Ms Thandie J Lupupa
Head, SPGRC (18 July 2008)	Dr Paul M Munyenyembe



# Appendix III: List of Some Prominent Visitors to SPGRC (2013/2014)

H.E. Finnish Ambassador, Lusaka, Zambia	Pertti Anttinen
Seychelles Agric. Agency, Victoria, Mahe, Seychelles	Keven Nancy
Seychelles NPGRC	Jeanine Jean
Seychelles NPGRC	Fatima Sinon
AgBIT (Agribuiness Incubator), Lusaka	Mukwemba Habeena
AgBIT (Agribuiness Incubator), Lusaka	Brian Mwanamambo
IT Officer – Networks, SADC Secretariat	Kenneth Sitimela
Systems Accountant, SADC Secretariat	George Mahwite
Finance Officer – Gen. Ledger, SADC Secretariat	Cleophas Samusodza
Director Budget & Finance, SADC Secretariat	Clement Kanyama
Siamawa Protective Unit Commanding Officer, P. O. Box 30837, Lusaka	Sen. Asst. Com Ndandula
ZASTA, Lusaka - Zambia	W. Mwale
World Bank, Washington DC, USA	Melissa Brown
Former SPO-In-Situ Officer, SPGRC. (+255-782-603484)	James Wanyancha
USAID/Southern Africa, Pretoria, South Africa	Mandy Parham
USAID/Southern Africa, Pretoria, South Africa	William Benyami
Embassy of Finland, Lusaka, Zambia	Nachili Kauli
Cooperative College/Ministry of Agriculture	Anthony Mulenga Sinza
Rugby, UK. Consultant	Patrick Mulvany
KEMT Technical Innovations Ltd., Lusaka	Emmanuel Malite
Realtime Zambia, P. O. Box 368836, Lusaka	Melissa Ross
Realtime Zambia, P. O. Box 368836, Lusaka	Kabwe Simon

#### **1**0. **PUBLICATIONS**

articles. Below are three publications on the PGR of the region. regional PGR knowledge through researched theses and peer-reviewed journal The SPGRC Network staffs trained under the SPGRC Project continued to add to

- <u>o</u> of Agricultural Sciences, Alnarp, 2013. germplasm from 8 agro-ecological zones in Mozambique. Swedish University Abilio Afonso (2013). Study on the genetic diversity of local maize (Zea mays L.),
- ত University of Agricultural Sciences, Alnarp, 2013. Busie Nsibande (2013). In-vitro regeneration of four Hypoxis species. Swedish
- <u>C</u> resistance to Striga asiatica. University of Zimbabwe, 2013. Onismus Chipfunde (2013). Response of sorghum and maize landraces for